

**Research Funding Analysis  
FY 2013-2014  
(All Project Types and Funding Sources)**

<u>Research by Category</u>	<u>Direct Costs</u>	<u>Indirect Costs</u>	<u>Totals</u>	<u>% of Total</u>
Basic Research	\$ 5,785,477	\$ 1,800,249	\$ 7,585,726	53.9%
Clinical Research	\$ 50,000	\$ -	\$ 50,000	0.36%
Clinical Trials	\$ 1,130,959	\$ 304,870	\$ 1,435,829	10.20%
Education	\$ 1,043,026	\$ 139,651	\$ 1,182,677	8.40%
Equipment/Construction	\$ -	\$ -	\$ -	0.00%
Fellowships	\$ 194,622	\$ -	\$ 194,622	1.38%
Intramurals	\$ 2,181,648	\$ -	\$ 2,181,648	15.50%
Hospital Services	\$ 1,073,503	\$ 81,747	\$ 1,155,250	8.21%
Miscellaneous Donors/Donations	\$ 289,030	\$ -	\$ 289,030	2.05%
<b>Subtotal Clinical/Other</b>	<b>\$ 5,962,788</b>	<b>\$ 526,268</b>	<b>\$ 6,489,056</b>	<b>46.1%</b>
<b>Grand Total</b>	<b>\$ 11,748,265</b>	<b>\$ 2,326,517</b>	<b>\$ 14,074,782</b>	<b>100.0%</b>

<u>Research by Funding Source</u>	<u>Direct Costs</u>	<u>Indirect Costs</u>	<u>Totals</u>	<u>% of Total</u>
Federal NIH	\$ 5,008,338	\$ 1,701,976	\$ 6,710,314	47.7%
Federal Non-NIH	\$ 1,659,871	\$ 279,574	\$ 1,939,445	13.8%
<b>Subtotal Federal</b>	<b>\$ 6,668,209</b>	<b>\$ 1,981,550</b>	<b>\$ 8,649,759</b>	<b>61.5%</b>
Donations/ Misc	\$ 23,500	\$ -	\$ 23,500	0.2%
Pharmaceuticals/Corporations	\$ 786,900	\$ 187,848	\$ 974,748	6.9%
Foundations/Associations	\$ 1,528,675	\$ 127,652	\$ 1,656,327	11.8%
Private Corporations	\$ -	\$ -	\$ -	0.0%
Intramural Funding	\$ 2,131,648	\$ -	\$ 2,131,648	15.1%
State Institutions (LA)	\$ 334,602	\$ 29,166	\$ 363,768	2.6%
Other (Non Federal)	\$ 274,730	\$ 300	\$ 275,030	2.0%
<b>Subtotal Non-Federal</b>	<b>\$ 5,080,055</b>	<b>\$ 344,966</b>	<b>\$ 5,425,021</b>	<b>38.5%</b>
<b>Grand Total</b>	<b>\$ 11,748,264</b>	<b>\$ 2,326,516</b>	<b>\$ 14,074,780</b>	<b>100.0%</b>