

**Research Funding Analysis
FY 2012-2013
(All Project Types and Funding Sources)**

<u>Research by Category</u>	<u>Direct Costs</u>	<u>Indirect Costs</u>	<u>Totals</u>	<u>% of Total</u>
Basic Research	\$ 6,044,864	\$ 2,102,416	\$ 8,147,280	54.8%
Clinical Research	\$ 262,737	\$ 96,075	\$ 358,812	2.41%
Clinical Trials	\$ 1,696,534	\$ 530,910	\$ 2,227,444	14.99%
Education	\$ 729,731	\$ 48,387	\$ 778,118	5.24%
Equipment/Construction	\$ 14,376	\$ -	\$ 14,376	0.10%
Fellowships	\$ 285,144	\$ -	\$ 285,144	1.92%
Intramurals	\$ 1,509,903	\$ -	\$ 1,509,903	10.16%
Hospital Services	\$ 1,248,179	\$ 100,699	\$ 1,348,878	9.08%
Miscellaneous Donors/Donations	\$ 190,078	\$ -	\$ 190,078	1.28%
Subtotal Clinical/Other	\$ 5,936,682	\$ 776,071	\$ 6,712,753	45.2%
Grand Total	\$ 11,981,546	\$ 2,878,487	\$ 14,860,033	100.0%

<u>Research by Funding Source</u>	<u>Direct Costs</u>	<u>Indirect Costs</u>	<u>Totals</u>	<u>% of Total</u>
Federal NIH	\$ 6,788,822	\$ 2,230,220	\$ 9,019,042	60.7%
Federal Non-NIH	\$ 773,483	\$ 239,628	\$ 1,013,111	6.8%
Subtotal Federal	\$ 7,562,305	\$ 2,469,848	\$ 10,032,153	67.5%
Donations	\$ 46,926	\$ -	\$ 46,926	0.3%
Pharmaceuticals/Corporations	\$ 1,344,966	\$ 301,655	\$ 1,646,621	11.1%
Foundations/Associations	\$ 1,072,421	\$ 103,725	\$ 1,176,146	7.9%
Private Corporations	\$ 21,546	\$ -	\$ 21,546	0.1%
Intramural Funding	\$ 1,459,903	\$ -	\$ 1,459,903	9.8%
State Institutions (LA)	\$ 182,287	\$ -	\$ 182,287	1.2%
Other (Non Federal)	\$ 291,192	\$ 3,260	\$ 294,452	2.0%
Subtotal Non-Federal	\$ 4,419,241	\$ 408,640	\$ 4,827,881	32.5%
Grand Total	\$ 11,981,546	\$ 2,878,488	\$ 14,860,034	100.0%