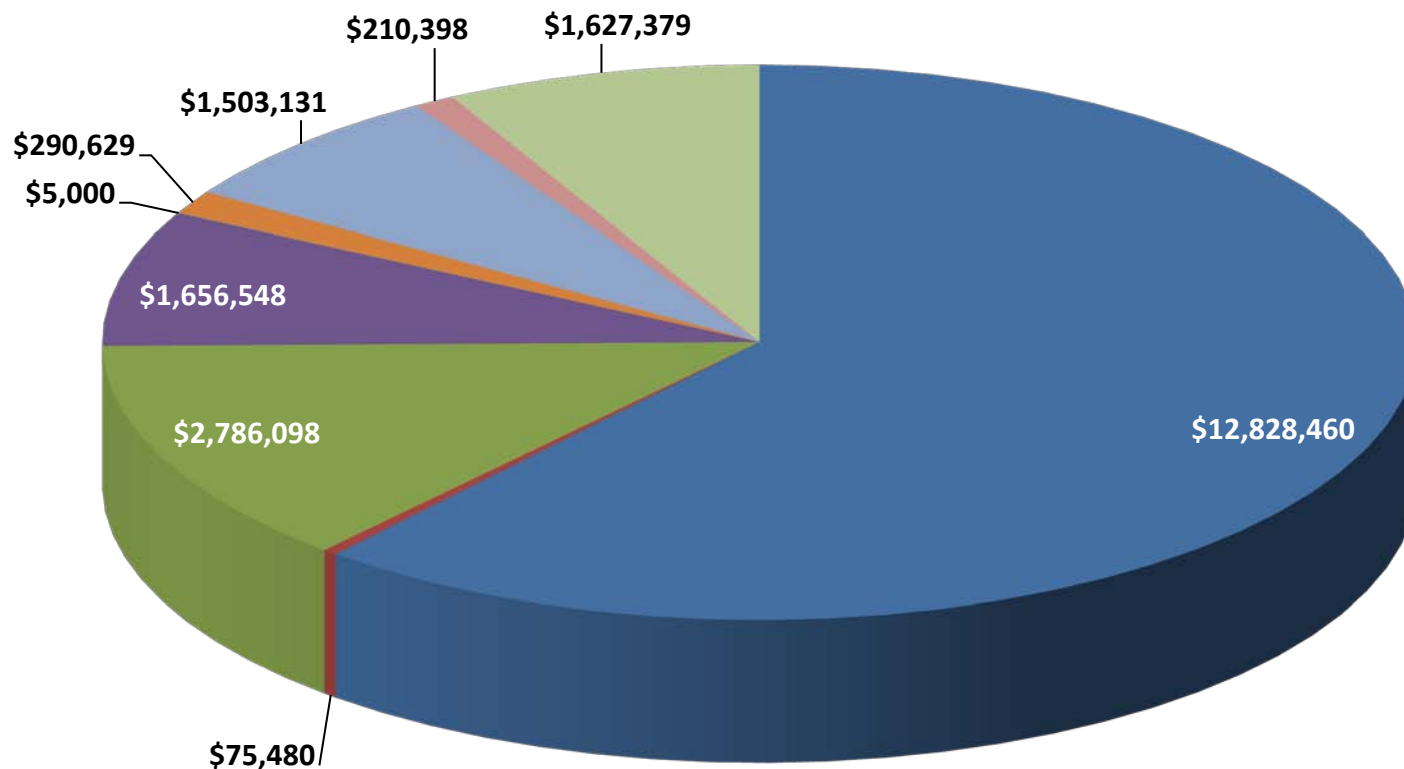


**Research Funding Analysis
FY 2011-2012
(All Project Types and Funding Sources)**

<u>Research by Category</u>	<u>Direct Costs</u>	<u>Indirect Costs</u>	<u>Totals</u>	<u>% of Total</u>
Basic Research	\$ 9,362,612	\$ 3,465,848	\$ 12,828,460	61.1%
Clinical Research	\$ 57,331	\$ 18,149	\$ 75,480	0.36%
Clinical Trials	\$ 2,130,381	\$ 655,717	\$ 2,786,098	13.28%
Education	\$ 1,479,316	\$ 177,232	\$ 1,656,548	7.89%
Equipment/Construction	\$ 5,000	\$ -	\$ 5,000	0.02%
Fellowships	\$ 290,629	\$ -	\$ 290,629	1.39%
Intramurals	\$ 1,503,131	\$ -	\$ 1,503,131	7.16%
Hospital Services	\$ 1,569,472	\$ 57,907	\$ 1,627,379	7.76%
Miscellaneous Donors/Donations	\$ 210,398	\$ -	\$ 210,398	1.00%
Subtotal Clinical/Other	\$ 7,245,658	\$ 909,005	\$ 8,154,663	38.9%
Grand Total	\$ 16,608,270	\$ 4,374,853	\$ 20,983,123	100.0%

<u>Research by Funding Source</u>	<u>Direct Costs</u>	<u>Indirect Costs</u>	<u>Totals</u>	<u>% of Total</u>
Federal NIH	\$ 10,455,180	\$ 3,545,598	\$ 14,000,778	66.7%
Federal Non-NIH	\$ 1,105,721	\$ 315,620	\$ 1,421,341	6.8%
Subtotal Federal	\$ 11,560,901	\$ 3,861,218	\$ 15,422,119	73.5%
Donations	\$ 177,634	\$ -	\$ 177,634	0.8%
Pharmaceuticals/Corporations	\$ 1,521,345	\$ 354,662	\$ 1,876,007	8.9%
Foundations/Associations	\$ 1,286,977	\$ 153,424	\$ 1,440,401	6.9%
State Foundations	\$ 4,000	\$ -	\$ 4,000	0.0%
Private Corporations	\$ 30,219	\$ 450	\$ 30,669	0.1%
Intramural Funding	\$ 1,503,131	\$ -	\$ 1,503,131	7.2%
State Institutions (LA)	\$ 152,225	\$ 5,100	\$ 157,325	0.7%
Other (Non Federal)	\$ 371,838	\$ -	\$ 371,838	1.8%
Subtotal Non-Federal	\$ 5,047,369	\$ 513,636	\$ 5,561,005	26.5%
Grand Total	\$ 16,608,270	\$ 4,374,854	\$ 20,983,124	100.0%

FY11-12 Research Funding Received by Project Type
Total FY11-12 Funding of \$20,983,123

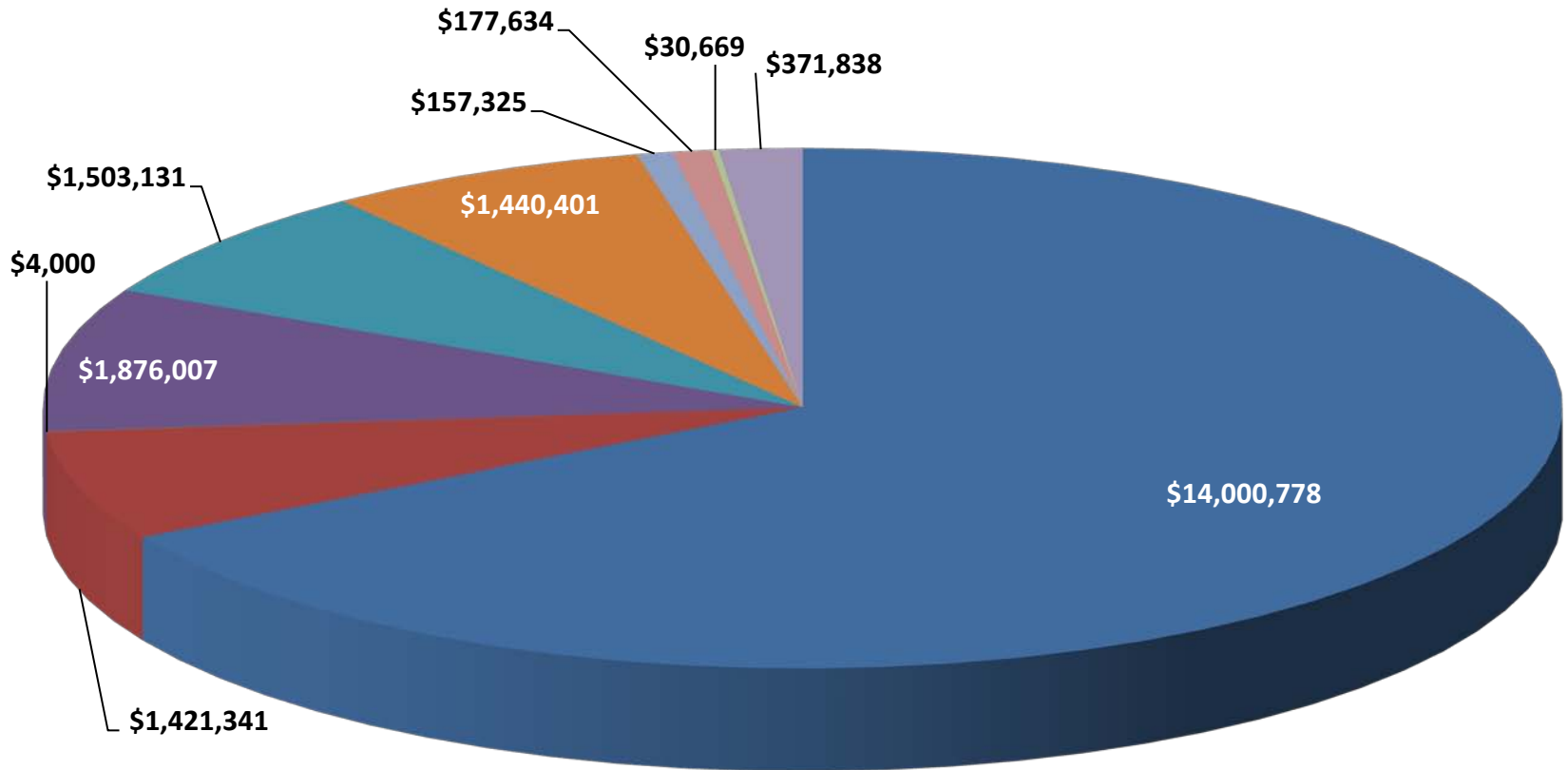


■ Basic Research - 61.1%
 ■ Education - 7.9%
 ■ Intramurals - 7.2%

■ Clinical Research - .4%
 ■ Equip./Const. - 0.02%
 ■ Miscellaneous Donors - 1.0%

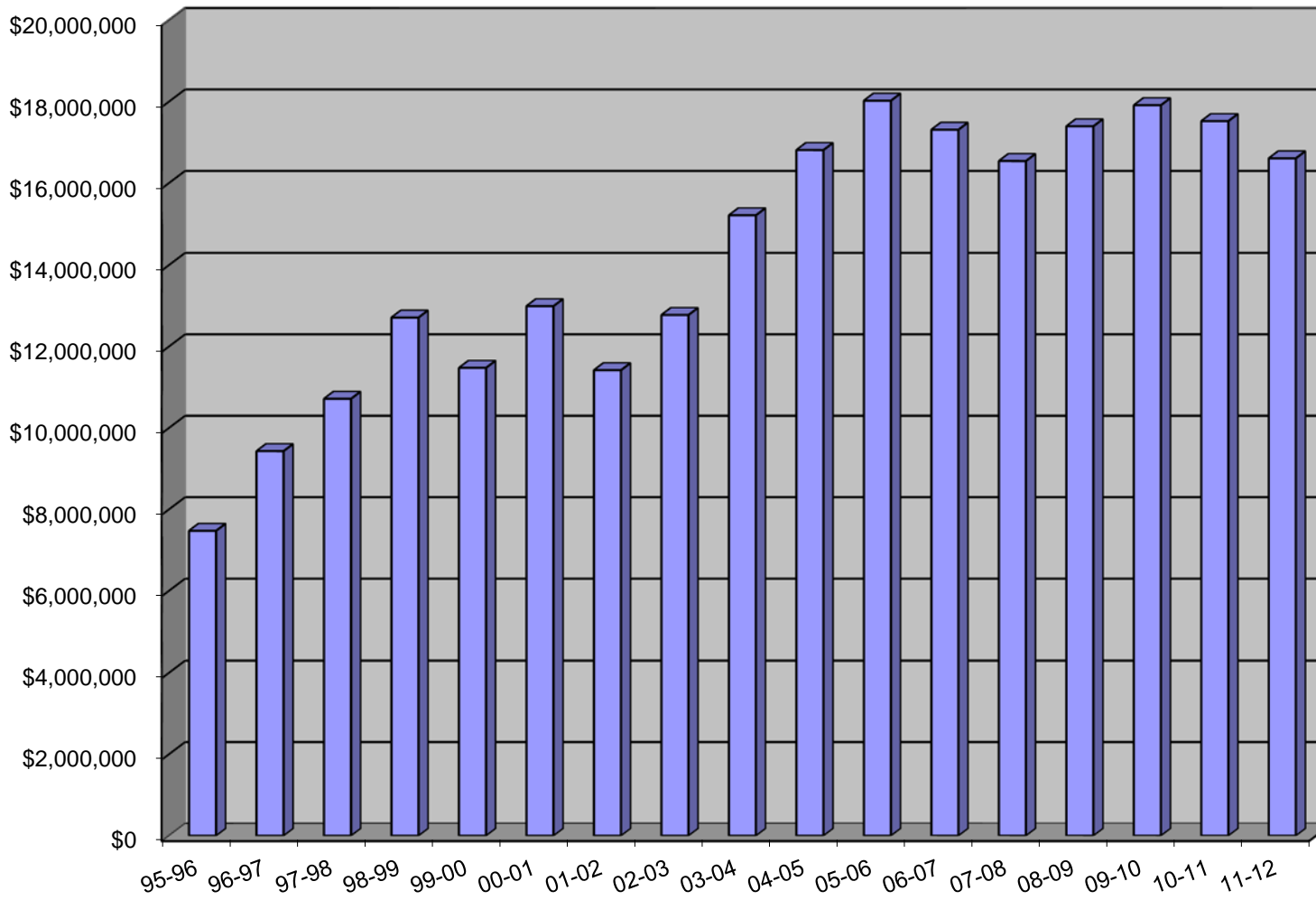
■ Clinical Trials - 13.3%
 ■ Fellowships- 1.4%
 ■ Hospital Services - 7.8%

FY 11-12 Research Funding Received by Funding Source Total FY 11-12 Funding of \$20,983,123

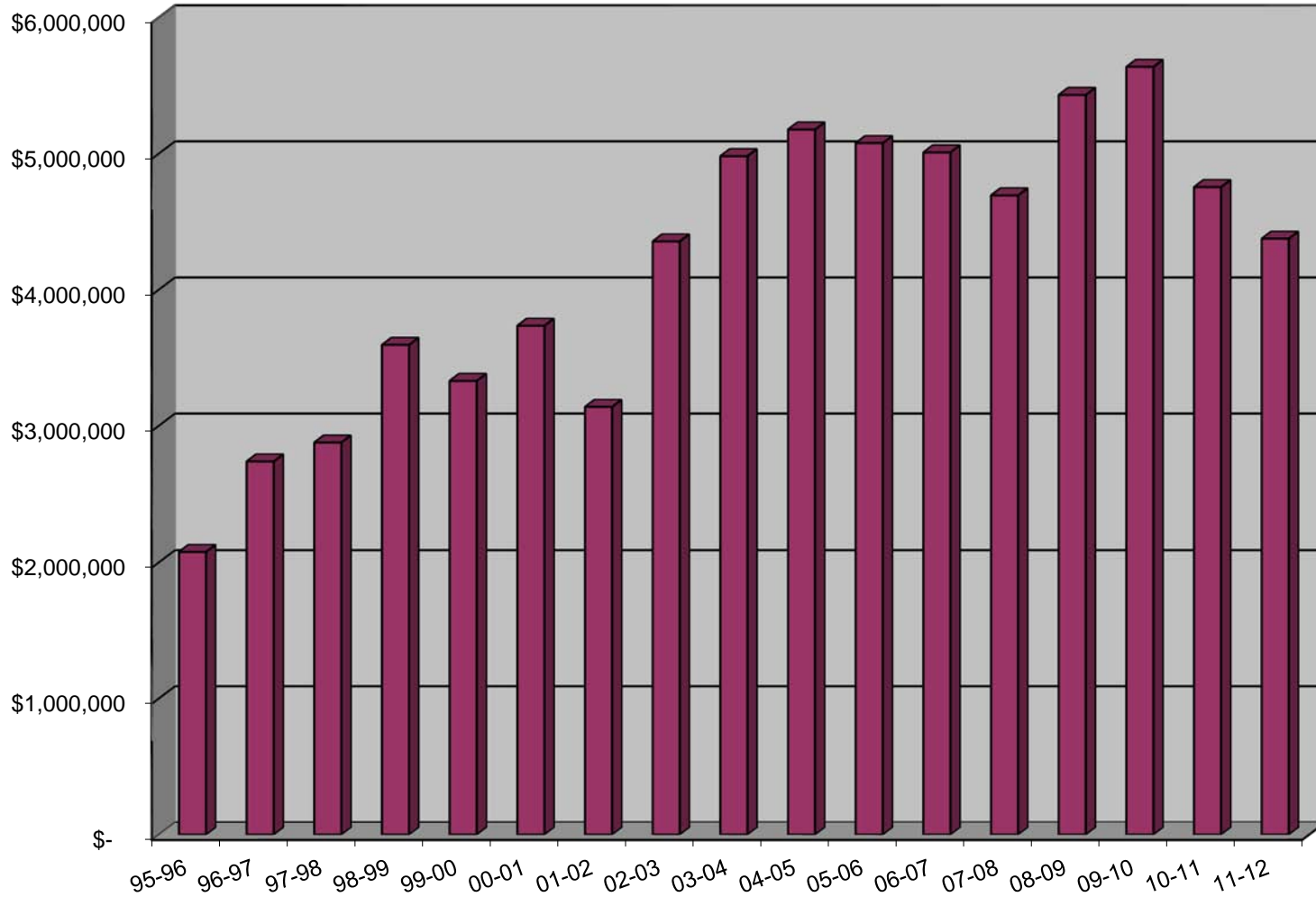


- Federal NIH - 66.7%
- Fed. Non-NIH - 6.8%
- State Foundations - 0.02%
- Pharma./Corpor. - 8.9%
- Intramural Funding- 7.2%
- Foundation/Assoc. - 6.9%
- State (LA) - 0.8%
- Donations - .9%
- Private Corporations - 0.02%
- Other Non-Federal - 1.8%

Research Funding Direct Costs FY95-96 through FY11-12 (All Project Types and Funding Sources)

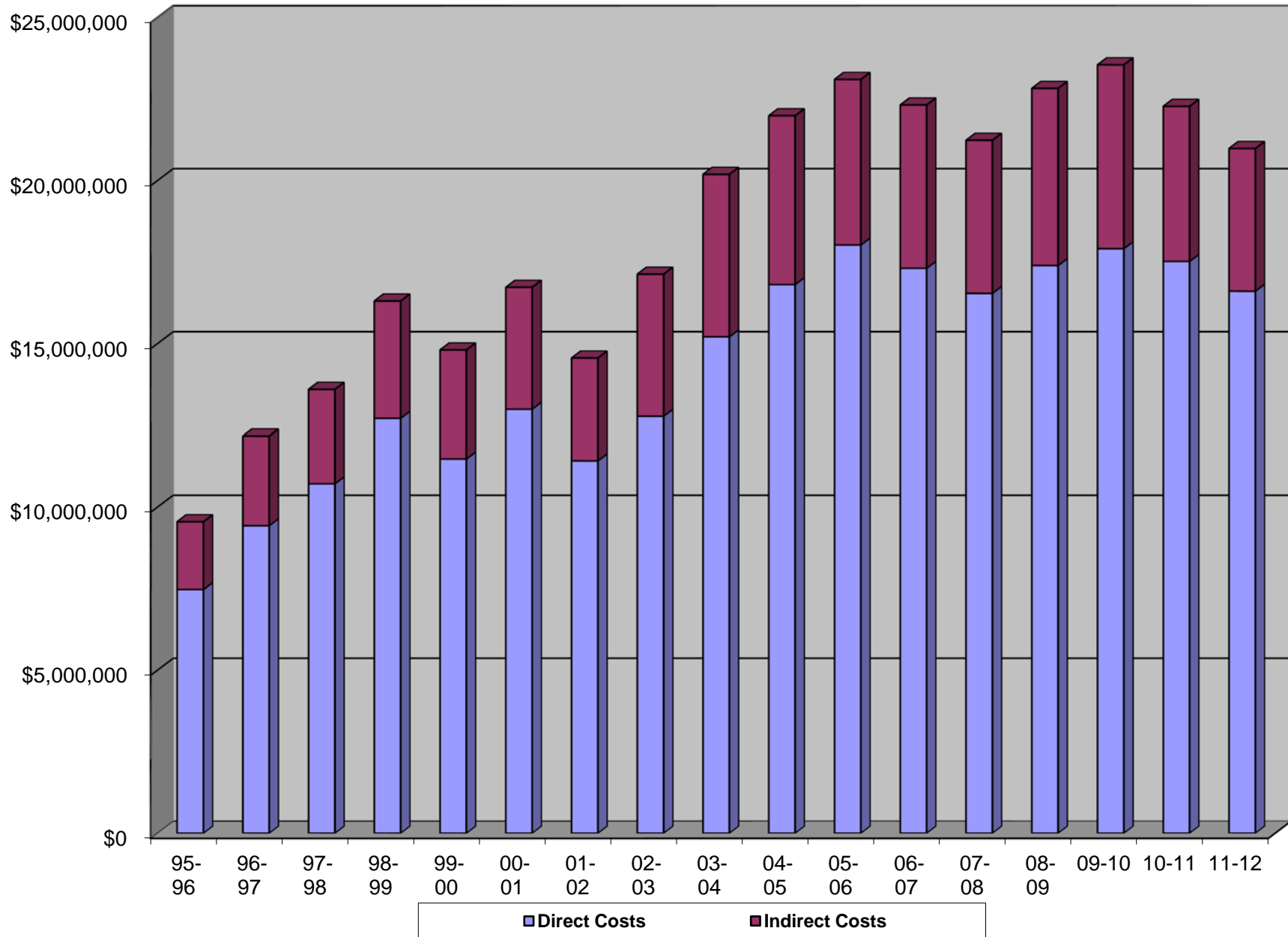


Research Funding Indirect Costs FY95-96 through FY11-12 (All Project Types and Funding Sources)

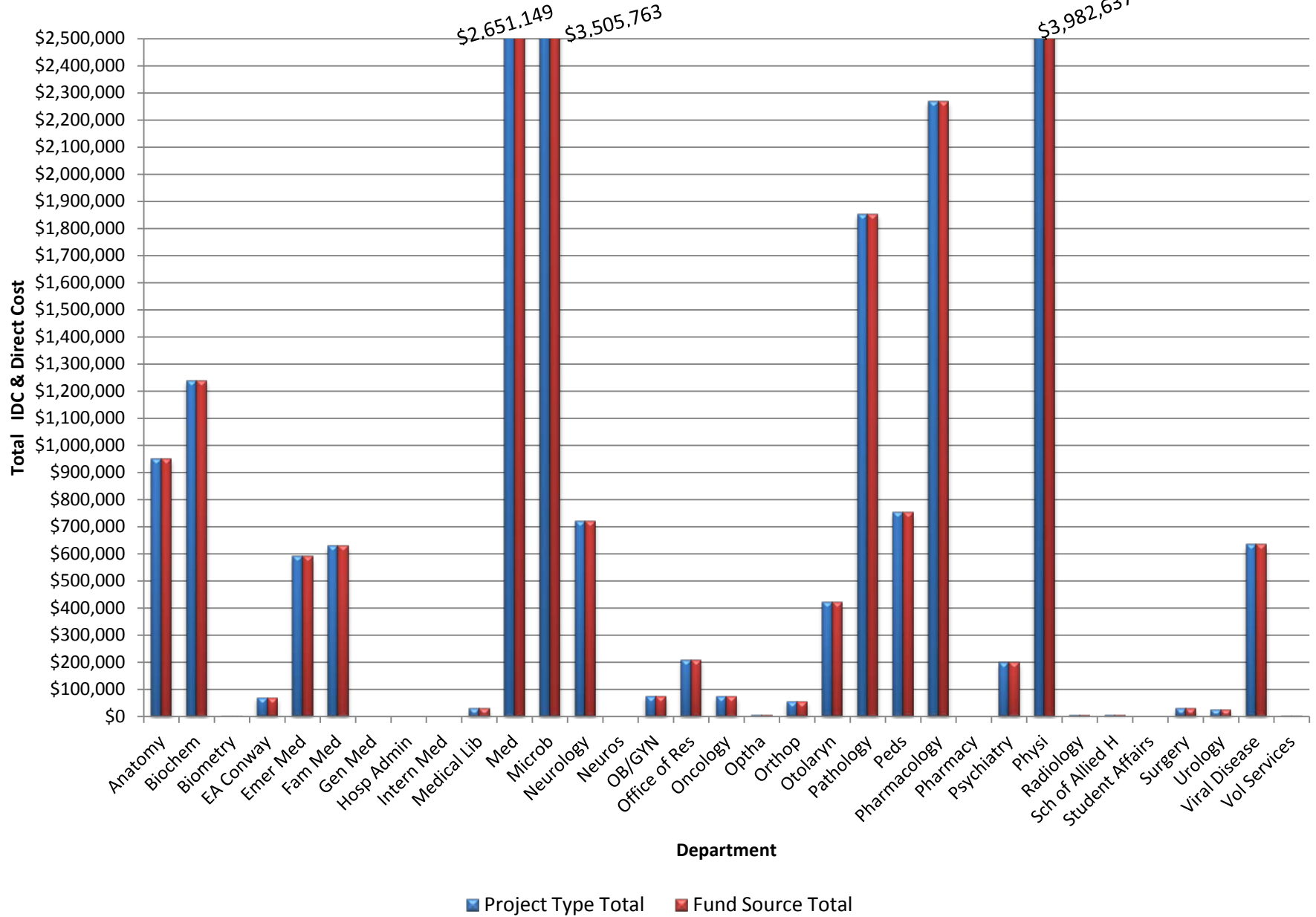


Research Funding Total Costs FY95-96 - FY11-12

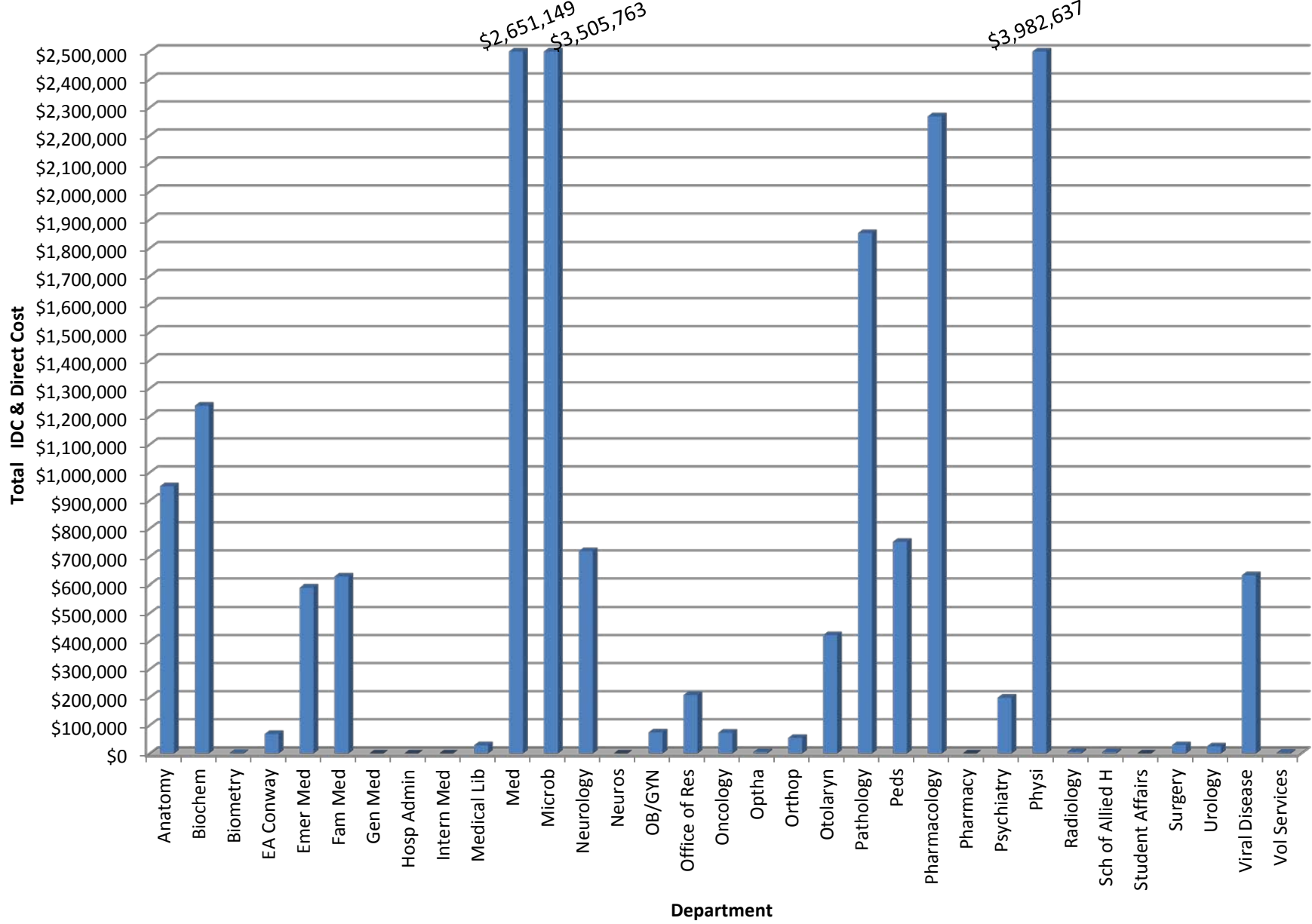
(All Project Types and Funding Sources)



Total Research Funds Received by Department FY11-12



Project Type Total by Department FY 11-12



Fund Source Total by Department FY11-12

