

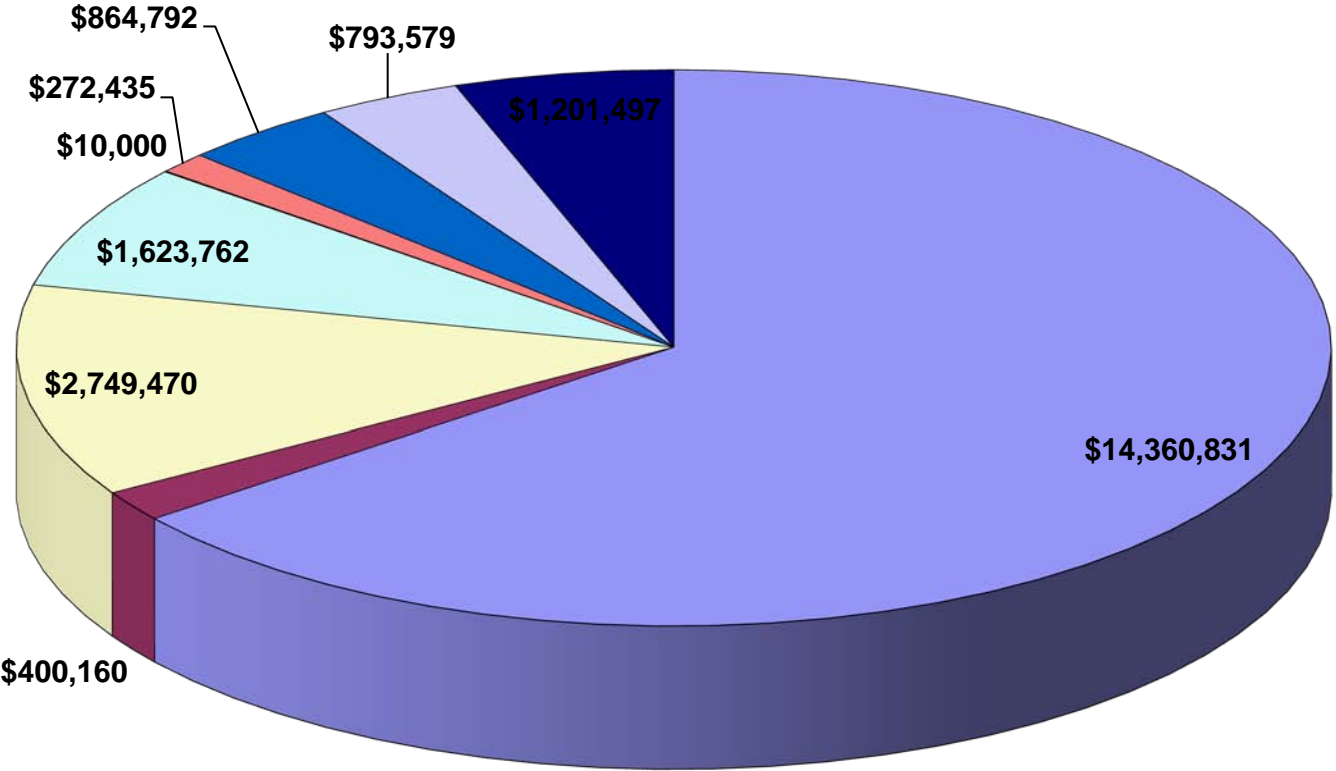
**Research Funding Analysis
FY 2010-2011
(All Project Types and Funding Sources)**

<u>Research by Category</u>	<u>Direct Costs</u>	<u>Indirect Costs</u>	<u>Totals</u>	<u>% of Total</u>
Basic Research	\$ 10,504,785	\$ 3,856,046	\$ 14,360,831	64.5%
Clinical Research	\$ 358,953	\$ 41,207	\$ 400,160	1.80%
Clinical Trials	\$ 2,137,081	\$ 612,389	\$ 2,749,470	12.34%
Education	\$ 1,437,781	\$ 185,981	\$ 1,623,762	7.29%
Equipment/Construction	\$ 10,000	\$ -	\$ 10,000	0.04%
Fellowships	\$ 272,435	\$ -	\$ 272,435	1.22%
Intramurals	\$ 860,232	\$ 4,560	\$ 864,792	3.88%
Hospital Services	\$ 1,148,391	\$ 53,106	\$ 1,201,497	5.39%
Miscellaneous Donors/Donations	\$ 792,774	\$ 805	\$ 793,579	3.56%
Subtotal Clinical/Other	\$ 7,017,647	\$ 898,048	\$ 7,915,695	35.5%
Grand Total	\$ 17,522,432	\$ 4,754,094	\$ 22,276,526	100.0%

<u>Research by Funding Source</u>	<u>Direct Costs</u>	<u>Indirect Costs</u>	<u>Totals</u>	<u>% of Total</u>
Federal NIH	\$ 9,824,825	\$ 3,719,883	\$ 13,544,708	60.8%
Federal Non-NIH	\$ 2,212,637	\$ 372,930	\$ 2,585,567	11.6%
Subtotal Federal	\$ 12,037,462	\$ 4,092,813	\$ 16,130,275	72.4%
Donations	\$ 531,045	\$ 805	\$ 531,850	2.4%
Pharmaceuticals/Corporations	\$ 1,897,709	\$ 466,894	\$ 2,364,603	10.6%
Foundations/Associations	\$ 1,523,104	\$ 176,307	\$ 1,699,411	7.6%
State Foundations	\$ 5,118	\$ 512	\$ 5,630	0.0%
Private Corporations	\$ 2,500	\$ -	\$ 2,500	0.0%
Intramural Funding	\$ 860,232	\$ 4,560	\$ 864,792	3.9%
State Institutions (LA)	\$ 107,628	\$ 10,992	\$ 118,620	0.5%
Other (Non Federal)	\$ 557,634	\$ 1,210	\$ 558,844	2.5%
Subtotal Non-Federal	\$ 5,484,970	\$ 661,280	\$ 6,146,250	27.6%
Grand Total	\$ 17,522,432	\$ 4,754,093	\$ 22,276,525	100.0%

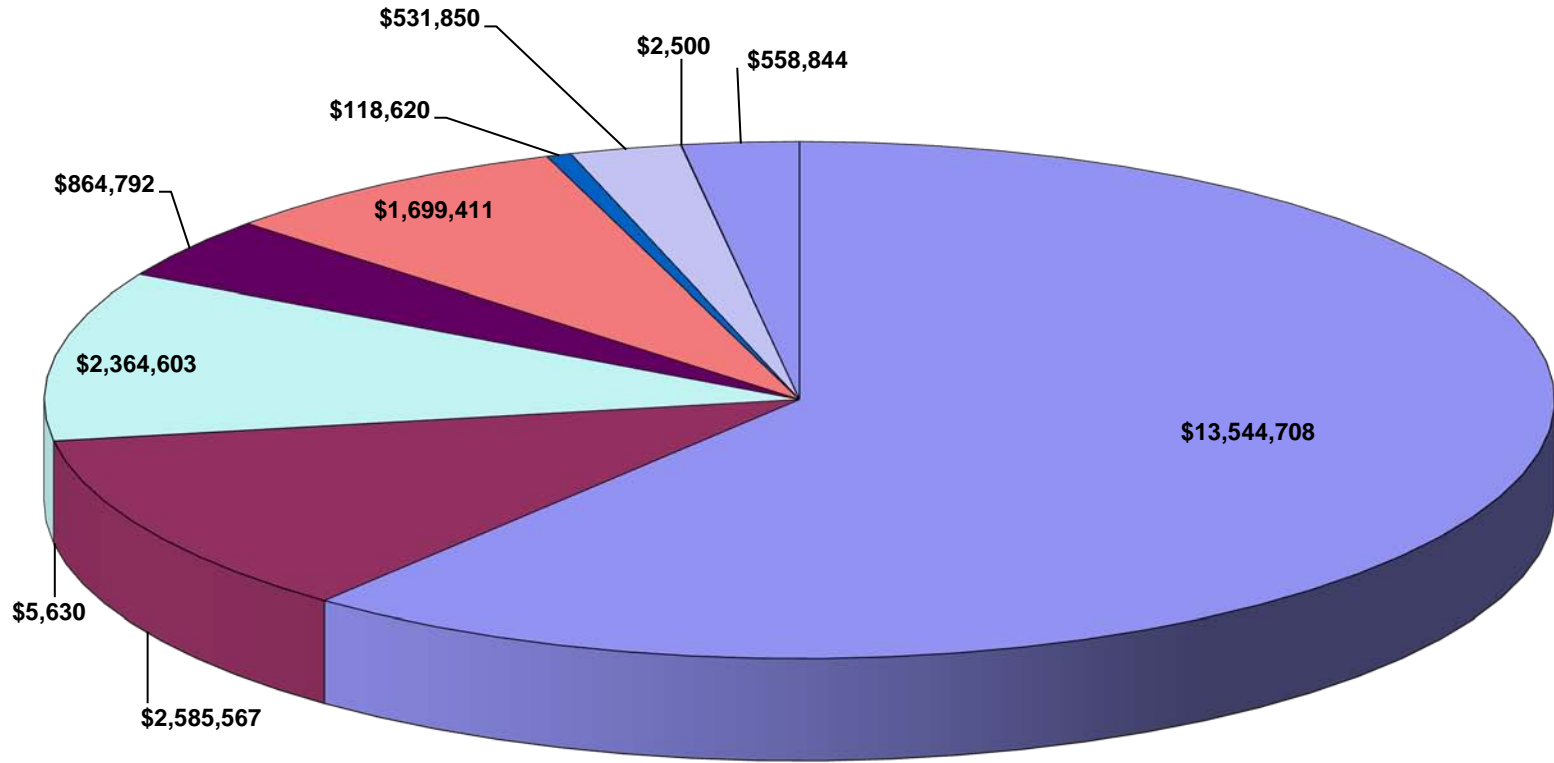
FY10-11 Research Funding Received by Project Type

Total FY10-11 Funding of \$22,276,256



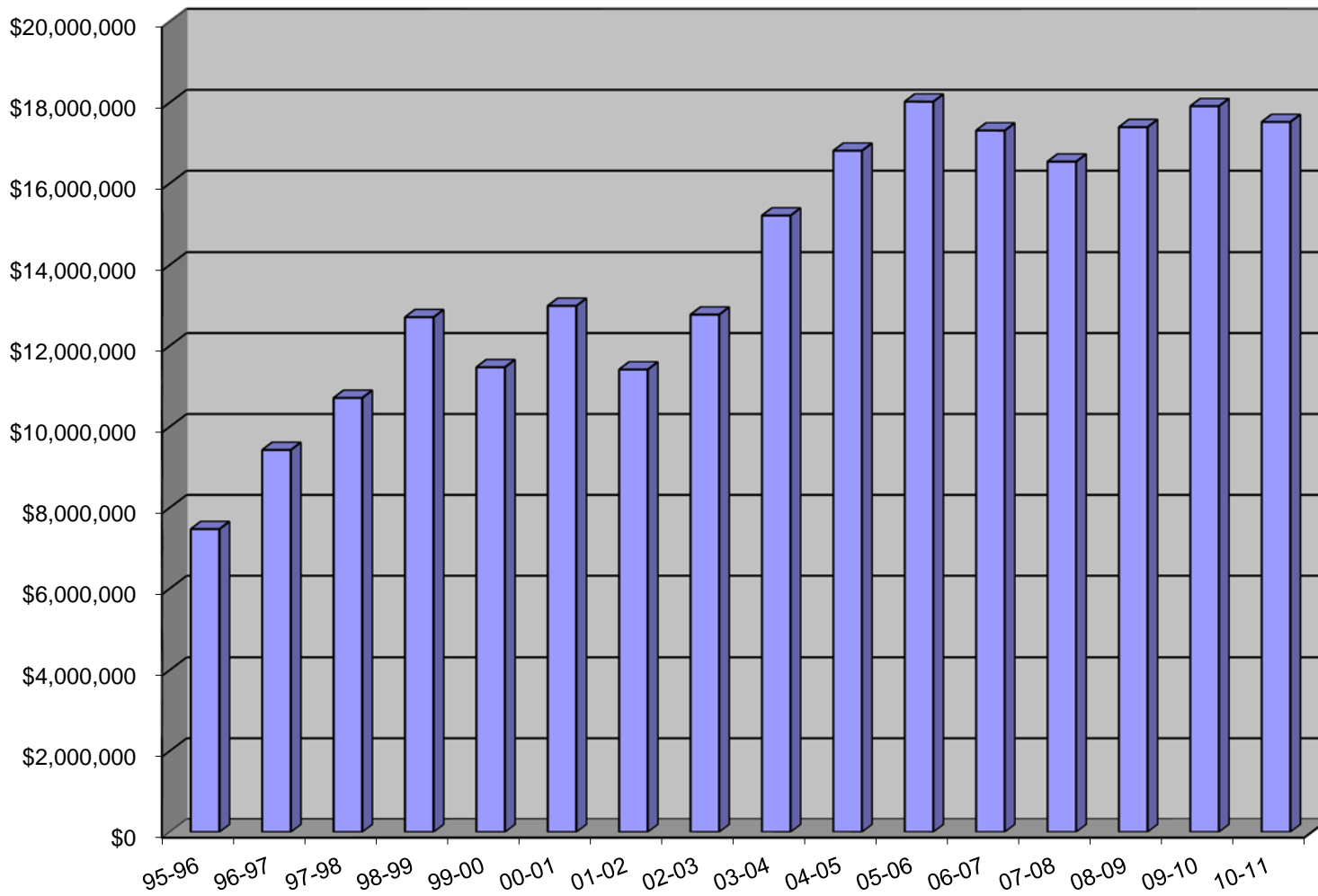
Basic Research - 64.5%	Clinical Research - 1.8%	Clinical Trials - 12.3%
Education - 7.3%	Equip./Const. - 0.04%	Fellowships- 1.2%
Intramurals - 3.9%	Miscellaneous Donors - 3.6%	Hospital Services - 5.4%

FY 10-11 Research Funding Received by Funding Source Total FY10-11 Funding of \$22,276,526

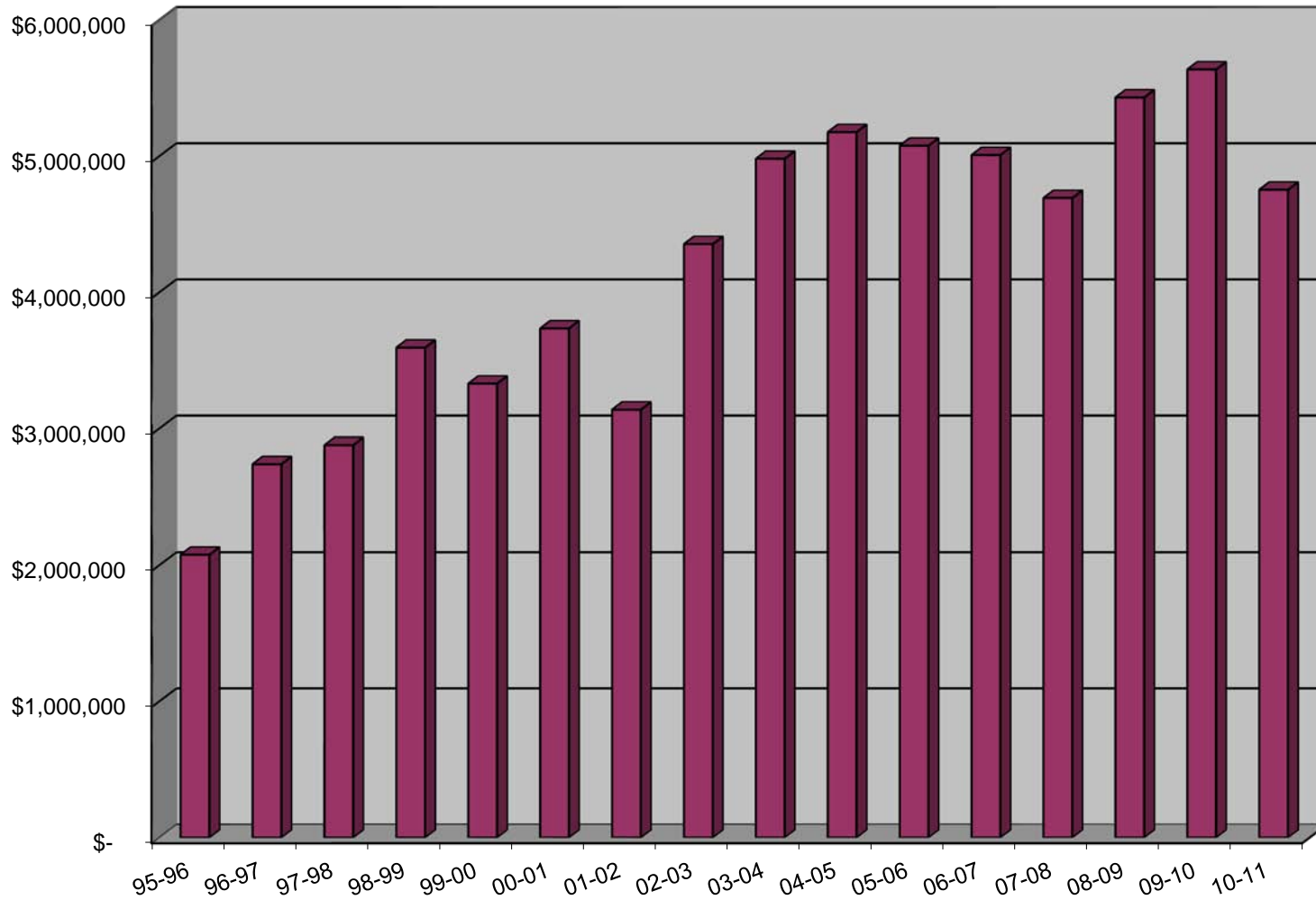


■ Federal NIH - 60.8%	■ Fed. Non-NIH - 11.6%	■ State Foundations - 0.03%
■ Pharma./Corpor. - 10.6%	■ Intramural Funding- 3.9%	■ Foundation/Assoc. - 7.6%
■ State (LA) - 0.5%	■ Donations - 2.4%	■ Private Corporations - 0.01%
■ Other Non-Federal - 2.5%		

Research Funding Direct Costs FY95-96 through FY10-11 (All Project Types and Funding Sources)



Research Funding Indirect Costs FY95-96 through FY10-11 (All Project Types and Funding Sources)



Research Funding Total Costs FY95-96 - FY10-11

(All Project Types and Funding Sources)

