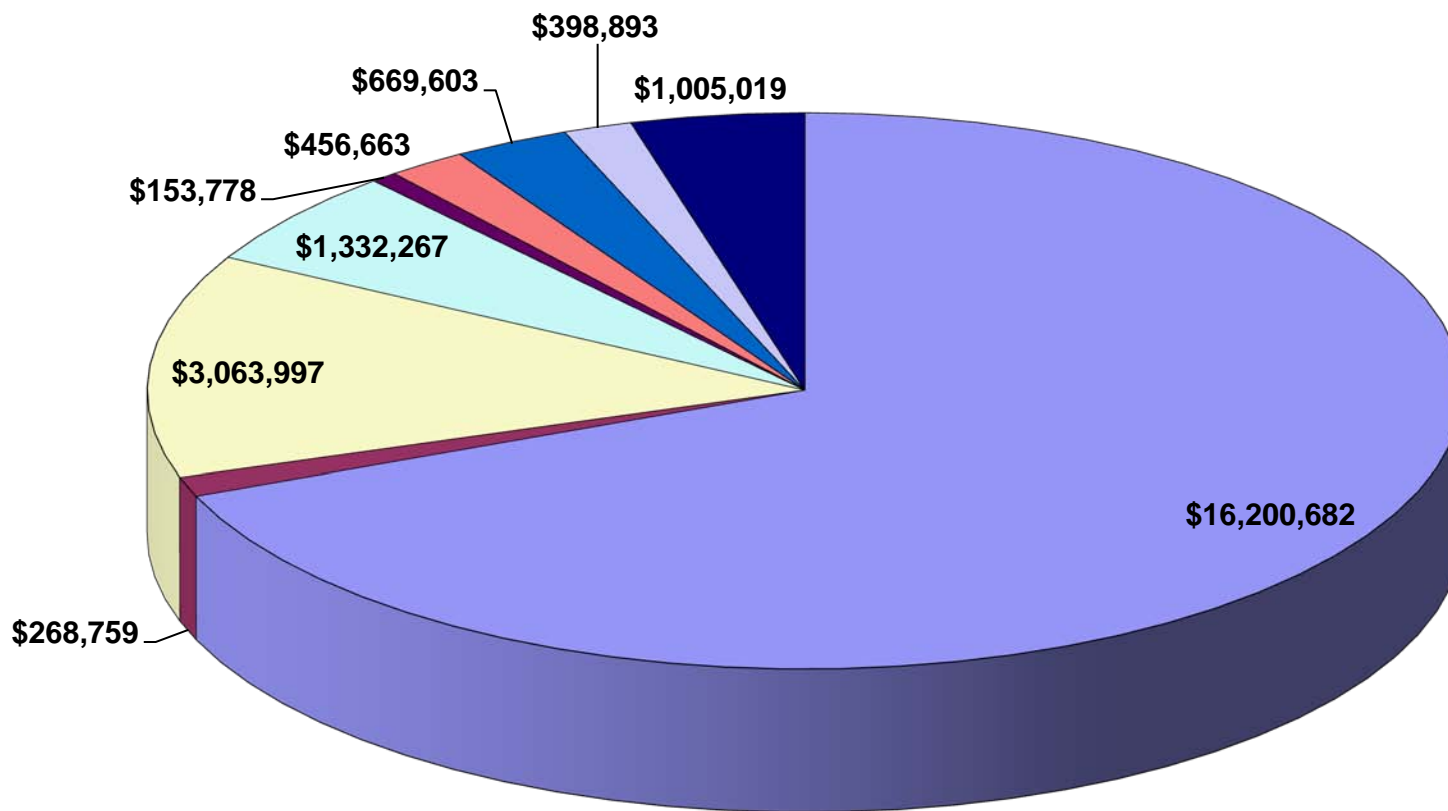


**Research Funding Analysis
FY 2009-2010
(All Project Types and Funding Sources)**

<u>Research by Category</u>	<u>Direct Costs</u>	<u>Indirect Costs</u>	<u>Totals</u>	<u>% of Total</u>
Basic Research	\$ 11,479,271	\$ 4,721,411	\$ 16,200,682	68.8%
Clinical Research	\$ 245,193	\$ 23,566	\$ 268,759	1.14%
Clinical Trials	\$ 2,433,631	\$ 630,366	\$ 3,063,997	13.01%
Education	\$ 1,128,205	\$ 204,062	\$ 1,332,267	5.66%
Equipment/Construction	\$ 152,578	\$ 1,200	\$ 153,778	0.65%
Fellowships	\$ 456,663	\$ -	\$ 456,663	1.94%
Intramurals	\$ 669,603	\$ -	\$ 669,603	2.84%
Hospital Services	\$ 948,025	\$ 56,994	\$ 1,005,019	4.27%
Miscellaneous Donors/Donations	\$ 398,893	\$ -	\$ 398,893	1.69%
Subtotal Clinical/Other	\$ 6,432,791	\$ 916,188	\$ 7,348,979	31.2%
Grand Total	\$ 17,912,062	\$ 5,637,599	\$ 23,549,661	100.0%

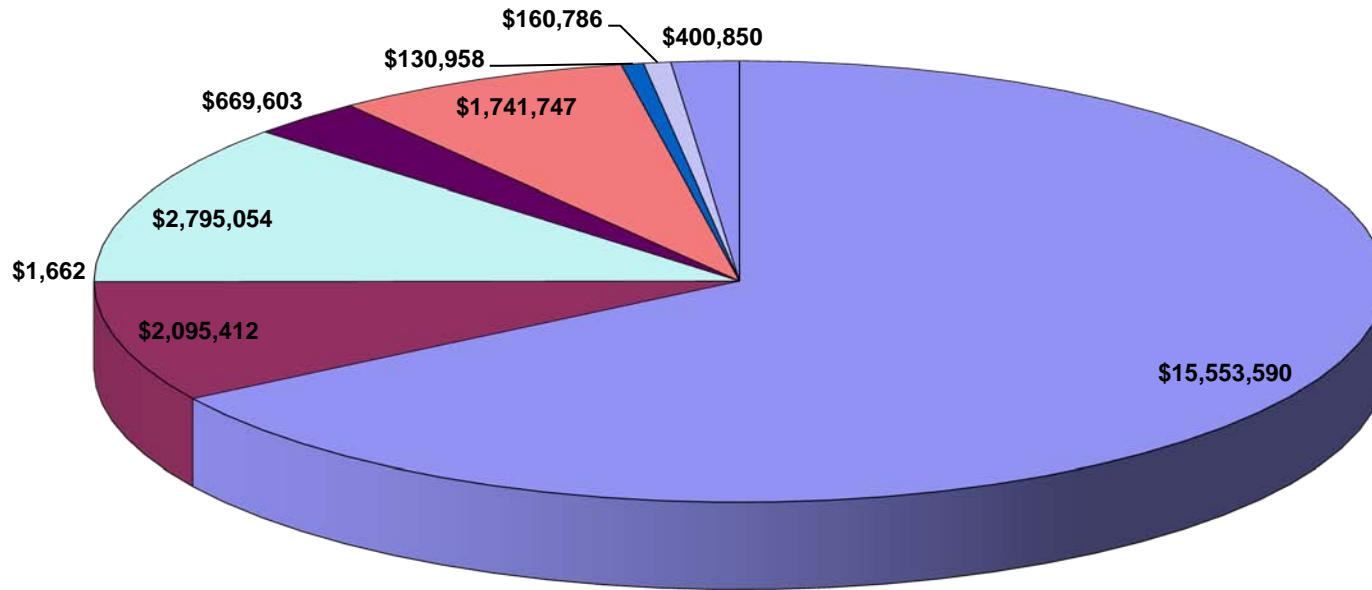
<u>Research by Funding Source</u>	<u>Direct Costs</u>	<u>Indirect Costs</u>	<u>Totals</u>	<u>% of Total</u>
Federal NIH	\$ 10,992,733	\$ 4,560,857	\$ 15,553,590	66.0%
Federal Non-NIH	\$ 1,745,807	\$ 349,605	\$ 2,095,412	8.9%
Subtotal Federal	\$ 12,738,540	\$ 4,910,462	\$ 17,649,002	74.9%
Donations	\$ 160,786	\$ -	\$ 160,786	0.7%
Pharmaceuticals/Corporations	\$ 2,261,000	\$ 534,054	\$ 2,795,054	11.9%
Foundations/Associations	\$ 1,563,799	\$ 177,948	\$ 1,741,747	7.4%
State Foundations	\$ 1,511	\$ 151	\$ 1,662	0.0%
Intramural Funding	\$ 669,603	\$ -	\$ 669,603	2.8%
State Institutions (LA)	\$ 115,973	\$ 14,985	\$ 130,958	0.6%
Other (Non Federal)	\$ 400,850	\$ -	\$ 400,850	1.7%
Subtotal Non-Federal	\$ 5,173,522	\$ 727,138	\$ 5,900,660	25.1%
Grand Total	\$ 17,912,062	\$ 5,637,600	\$ 23,549,662	100.0%

FY09-10 Research Funding Received by Project Type Total FY09-10 Funding of \$23,549,661



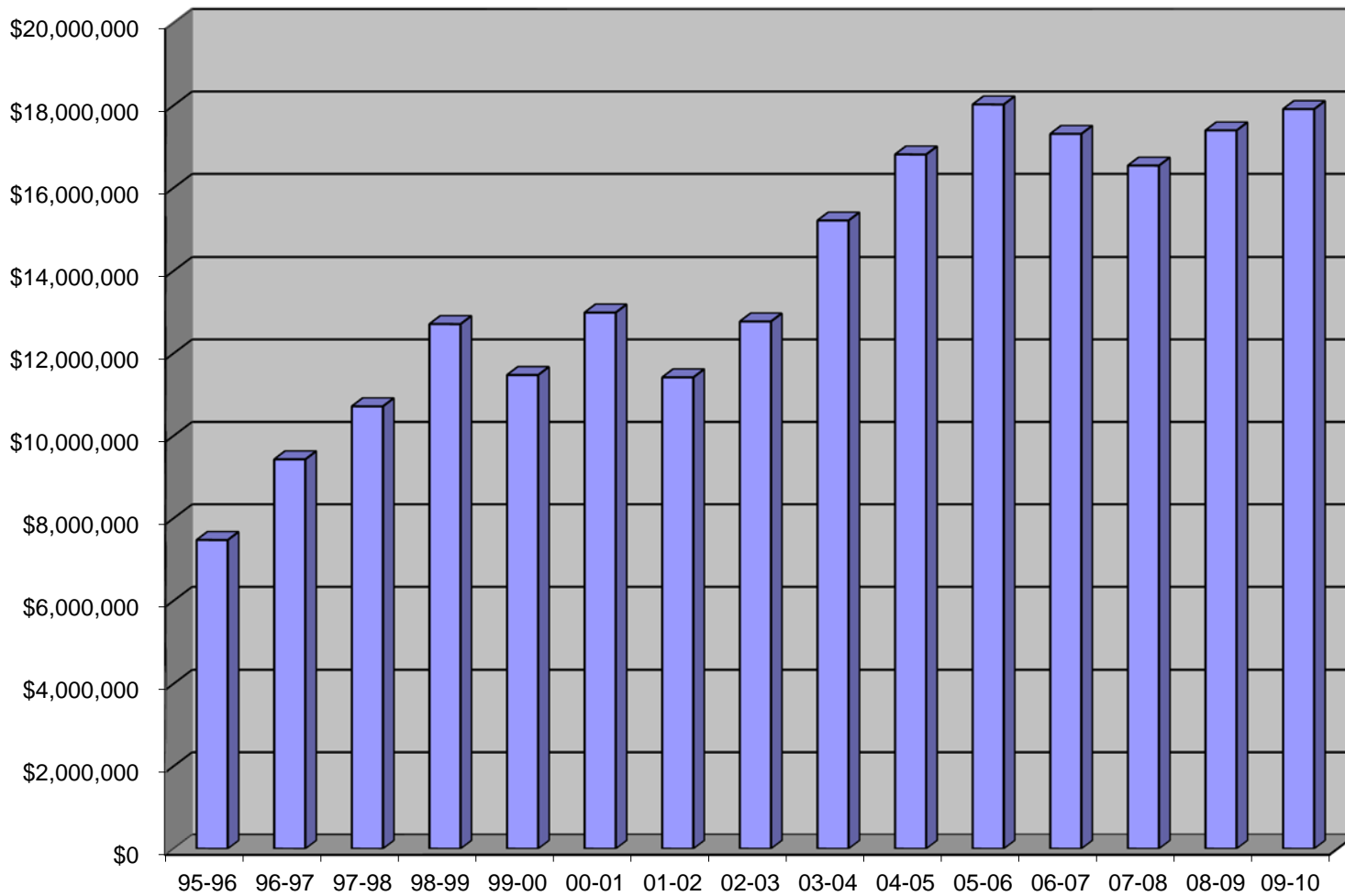
Basic Research - 68.8%	Clinical Research - 1.14%	Clinical Trials - 13%
Education - 5.7%	Equip./Const. - .7%	Fellowships- 1.9%
Intramurals - 2.8%	Miscellaneous Donors - 1.7%	Hospital Services - 4.3%

FY 09-10 Research Funding Received by Funding Source Total FY09-10 Funding of \$23,549,661

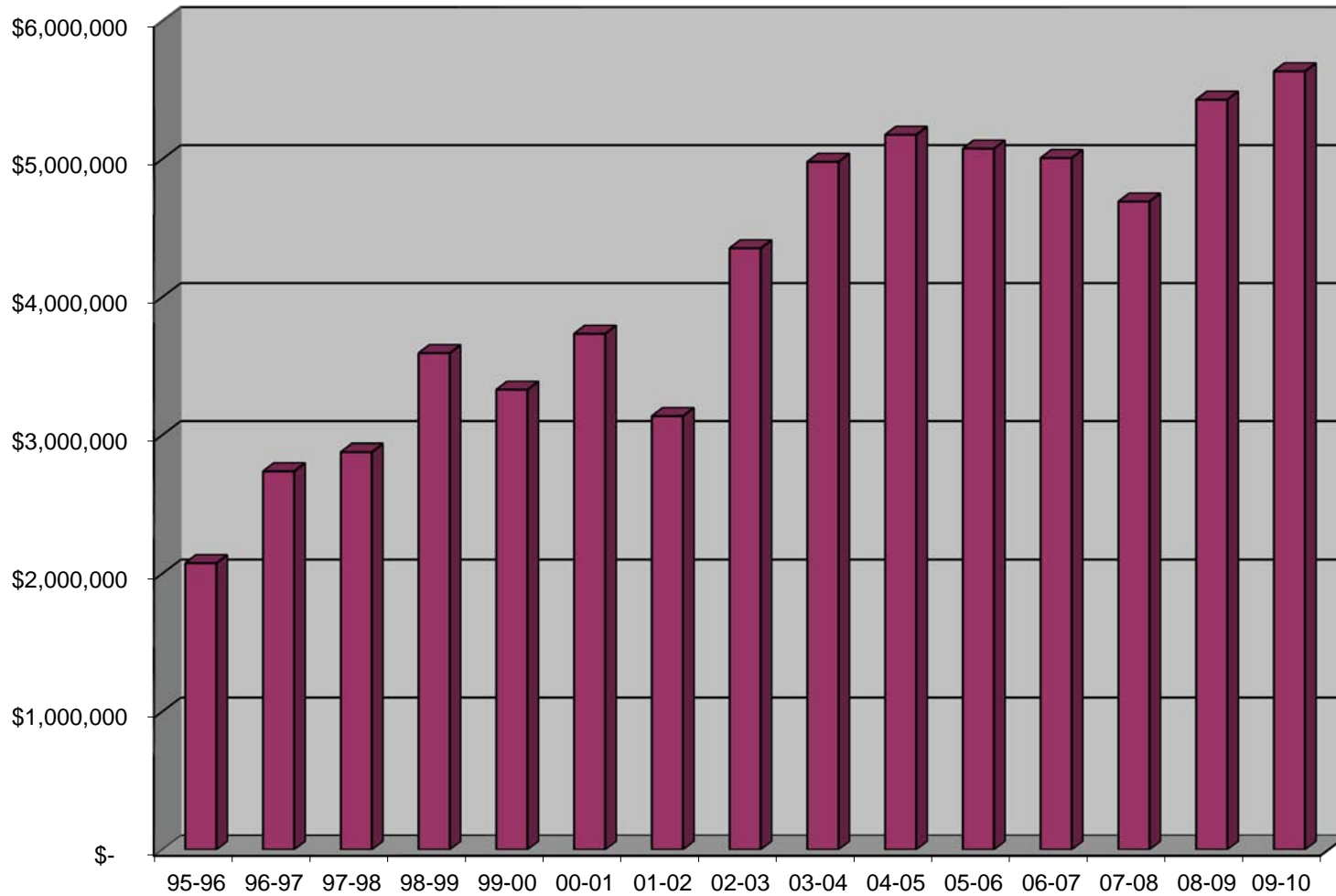


■ Federal NIH - 66%	■ Fed. Non-NIH - 8.9%	■ State Foundations - .01%
■ Pharma./Corpor. - 11.9%	■ Intramural Funding- 2.8%	■ Foundation/Assoc. - 7.4%
■ State (LA) - .6%	■ Donations - 0.7%	■ Other Non-Federal - 1.7%

Research Funding Direct Costs FY95-96 through FY09-10 (All Project Types and Funding Sources)



Research Funding Indirect Costs FY95-96 through FY09-10 (All Project Types and Funding Sources)



Research Funding Total Costs FY95-96 - FY09-10

(All Project Types and Funding Sources)

