

Research Funding Analysis FY 2008-2009 (All Project Types and Funding Sources)

Research by Category (Direct Costs)

	\$	% of Total
Basic Research	10,642,589	61.2%
Subtotal Basic	\$ 10,642,589	61.2%
Clinical Research	665,633	3.83%
Clinical Trials	2,987,655	17.18%
Education	1,524,967	8.77%
Equipment/Construction	60,000	0.34%
Fellowships	434,577	2.50%
Intramurals	718,058	4.13%
Hospital Services	18,818	0.11%
Miscellaneous Donors	343,048	1.97%
Subtotal Clinical/Other	\$ 6,752,756	38.8%
Grand Total	\$ 17,395,345	76.2%

Research by Category (Indirect Costs)

	\$	Ave IDC %	Total	% of Total
Basic Research	4,148,774	76.4%	14,791,363	64.8%
Subtotal Basic	\$ 4,148,774	76.4%	\$ 14,791,363	64.8%
Clinical Research	166,325	3.06%	831,958	3.64%
Clinical Trials	863,731	15.90%	3,851,386	16.87%
Education	242,204	4.46%	1,767,171	7.74%
Equipment/Construction	4,800	0.09%	64,800	0.28%
Fellowships	-	0.00%	434,577	1.90%
Intramurals	-	0.00%	718,058	3.15%
Hospital Services	382	0.01%	19,200	0.08%
Miscellaneous Donors	5,287	0.10%	348,335	1.53%
Subtotal Clinical/Other	\$ 1,282,729	23.6%	\$ 8,035,485	35.2%
Grand Total	\$ 5,431,503	23.8%	\$ 22,826,848	

Totals

Research by Funding Source (Direct Costs)

	\$	% of Total
Federal NIH	9,777,950	56.2%
Federal Non-NIH	1,967,294	11.3%
Subtotal Federal	\$ 11,745,244	67.5%
Pharmaceuticals/Corporations	2,723,900	15.7%
Foundations/Associations	1,539,837	8.9%
State Foundations	62,364	0.4%
Intramural Funding	718,058	4.1%
State Institutions (LA)	147,115	0.8%
Other (Non Federal)	458,827	2.6%
Subtotal Non-Federal	\$ 5,650,101	32.5%
Grand Total	\$ 17,395,345	76.2%

Research by Funding Source (Indirect Costs)

	\$	Ave IDC %	Total	% of Total
Federal NIH	4,146,910	42.4%	13,924,860	61.0%
Federal Non-NIH	458,851	23.3%	2,426,145	10.6%
Subtotal Federal	\$ 4,605,761	84.8%	\$ 16,351,005	71.6%
Pharmaceuticals/Corporations	616,541	22.6%	3,340,441	14.6%
Foundations/Associations	179,188	11.6%	1,719,025	7.5%
State Foundations	6,236	0.1%	68,600	0.3%
Intramural Funding	-	0.0%	718,058	3.1%
State (LA)	18,489	12.6%	165,604	0.7%
Other	5,287	1.2%	464,114	2.0%
Subtotal Non-Federal	\$ 825,741	15.2%	\$ 6,475,842	28.4%
Grand Total	\$ 5,431,502	23.8%	\$ 22,826,847	

Totals